

**SANTA BARBARA CITY COLLEGE
COLLEGE PLANNING COUNCIL**

**February 25, 2003
3:00 – 4:30 PM
Room A218C**

AGENDA

1.0 Call to Order

- 1.1 Approval of the minutes of January 21st and January 28th CPC meetings.
- 1.2 Announcements

2.0 Information Items

- 2.1 Update on college's funded FTES for 2001-2002 and its implications for 2002-2003. (*Andreea Serban*)
- 2.2 Update on spring 2003 enrollments (*Andreea Serban*)
- 2.3 Update on state budget (*Jack Friedlander*)
- 2.4 College is eligible to apply for Title III & Title V federal grants (*Jack Friedlander*)

3.0 Discussion Items

- 3.1 Review of budget reduction assumptions (***Attachment #1***)
- 3.2 Proposed budget reductions for 2002-2003 (***to be distributed***)
- 3.3 Appeal to hiring freeze and funding of eight faculty positions (***Attachment #2***)
- 3.4 First draft of 8% budget reduction simulation for 2003-2004 (***Attachment #3***)

4.0 Action Items

5.0 Other Items

6.0 Adjournment